



BROADLANDS GOLF COURSE ADVISORY COMMITTEE - MEETING MINUTES

June 26, 2019
Broadlands Golf Course
Banquet Room
12:00 pm

Call to Order

In Attendance: Rob Dittmer, Azam Aslamy, Larry Fuller, Timothy Flanagan, Mike Tison, Chris Lewis

Public Comment

- N/A

Approval of May 29, 2019 Minutes

- Motion to approve Aslamy, Fuller seconds.

Old Business

- N/A

Staff Reports

- Golf Course General Manager (Chris Lewis)
 - Course:
 - Spring weather continues to present challenges. Course is 90% healed from winter weather. Currently prepping for the hot weather in the summertime by venting the grass. Bunker work, moving sand, edging.
 - Perennial flower pots were planted June 21-22.
 - Cart path concrete is finished mid-June by Hole 11
 - Coyote and elk tracks have been sighted recently on the course.
 - Memberships:
 - Total number of membership have increased to 132 memberships, including couples, singles, and corporate, compared to 125 total members in 2018.
 - 150 members currently in the P3 program. Numbers of P3 membership is similar to 2018's number.
 - Revenue:
 - June was trending ahead due to many special events.
 - Year to date: special events have kept budget on track, despite the challenges from weather
 - Staffing:
 - Staff is smaller this year, however staff is working more hours. Working more hours has helped with consistency in training and upholding customer service policies.
 - Seasonal staff must be available to work at least 20 hours a week to qualify for free golf at the course.
 - Food/beverage:
 - Food and beverage is rotating staff and looking for more staff to hire.
 - Special Events (Tison):
 - Number of total events have been increasing. 22 outside events in June to date.
 - Events have increased by \$10 per player since 2018. Average of \$80 per player during tournaments.
 - Tuesday Seniors league. 55+ age group. Nonmember price set at \$50. League includes a skins game, range balls, cart. League begins at 9 am with a shotgun start. League has average 24-28 players but will be capped at 72 players.
 - General:
 - Lewis met with site superintendent across 144th St. Construction group will be using Broadlands Golf Course as a wirepoint for internet. Comcast has installed a separate line for construction site.

- Construction site requested to direct access to Broadlands' internet however the end result was putting a seperate access on the roof from Comcast. Installation cost was paid for by construction site.
 - Bathroom on front 9 is tapped into the HOA fresh waterline that feeds the HOA pool house.
 - Recommended for Broadlands to request plans from CCOB Community Development to check the plans for the water lines.
 - Question: what the cost for own dedicated tap line for the Front 9 restroom?
 - Broadlands paid the HOA quarterly in the past for water. Current plan to mirror past average payment to the HOA.
- Director of Recreation, Wellness, and Senior Services
 - Update on 144th and Lowell Project
 - Entrance to 144th and Lowell project was suppose to close on June 24 however, project is currently postponed to find the waterline tap needed.
 - Traffic plans will reroute through the bank parking lot to feed into the Broadlands Golf
 - Broadlands Golf Course is requesting a road sign or similar signage to assist with golf course access
 - Recreation Services is currently in the middle of a busy summer season. Budget season is complete for Recreation
 - BCC update: construction going well. Building is roughly 1 year away from opening, with half the building currently up. Recreation is currently working on a transition plan for staff.
 - Jennifer Hoffman was approved as the City Manager and will start on July 31st.

New Business

- N/A

Committee Comments

- N/A

Date for Next Regular Meeting

- July 31,2019, 12:00 pm

Adjourned at 1:00 pm