



BROADLANDS GOLF COURSE ADVISORY COMMITTEE - MEETING MINUTES

August 25, 2021
Broadlands Golf Course
Banquet Room
12:00 pm

Call to Order

- Clay Shuck, Ryan Jensen, Austin Lang, Chris Lewis, Mike Tison, Raven DuKane, Steve Russell, Rob Dittmer
- Excused: Frank Estevez

Public Comment

- Broadlands Golf Course Advisor Committee Chair
 - Review of July comments in response to Broadlands Homeowners Association: weeds were cut down but have since regrown
 - Lewis: Areas are treated once a month but if additional comments are received about weeds, Broadlands Golf reviews the area and notes if additional treatments are needed. Will continue the standard practice of mowing along the fence line.

Approval of July 28, 2021 Minutes

- DuKane motion to approve. Second by Dittmer

Old Business

- n/a

Staff Reports

- Golf Course General Manager (C. Lewis)
 - Budget: Trending at or above budget. Golf tee times are still in high demand.
 - Weekends rounds have still been sold in full
 - The budget process begins in September. Strategic meetings with internal departments to plan for future budget
 - Food and Beverage: Doing well. Desi and the team are exceeding expectations. Outdoor patio is still doing well and enjoyed by guests.
 - Membership: Holding strong. The end of Oct is when typical membership tapers
 - P3 Range Program continues normally until the first cold snap of the season. Currently, 250 members for the season and at its peak came in at 300. Will address membership adjustments during the budget planning season with no large changes anticipated.
 - Membership length changed from 5 months to 7 months. Few changes to guest rates
 - Question, DuKane: What percentage of surveys completed by golfers.
 - Lewis: 6,000 rounds of golf in the summer and Broadlands sees a minimal percentage of surveys completed.
 - Staffing: Staff levels reduce due to part-time members returning to school. Currently 3-4 new members for food and beverage.
 - Small events: 4 small tournaments and a few celebrations of life held at the course.
 - Maintenance:
 - Course is doing well and receiving many compliments from players. September and October are busy tournament months but still room in the schedule for public play

- Routine irrigation maintenance is scheduled for late Sept.
 - A water line was hit by a boring company in the third week of August and CCOB is working with Broadlands to repair the waterline. Landscapes Unlimited was in the area working on a project so the company was also able to assist the course.
 - Misc:
 - Question, Dittmer: What kind of course improvements are there?
 - Lewis: Tee boxes being re-leveled. Landscapes Unlimited representatives toured the course and were pleased, but nothing drastic anticipated for improvements. Clubhouse improvements include minor paint and flooring projects.
 - Question, Dittmer: Feedback on the new trespassing signs?
 - Lewis: No public comments received. Course observed less traffic from outside; signs will be up through the winter.
- Parks Superintendent (R. Jensen)
 - Losing seasonal staff but working on cooperative maintenance with full-time (FT) teams
 - 42 FT staff in Parks Services. Hire about 90 for temp services in Parks, so the staffing levels in seasonal changes shows a high impact
 - High profile turnover in FT positions but working through the hiring process
 - Irrigation is being reduced as the season is changing
 - Looking forward to Sept, third Sat of the month is Broomfield Days Festival at Midway Park
 - Plaster Reservoir process meeting in early Sept. Looking at next steps with the recommendations received from the third-party consultant
 - Question, DuKane: Was the recent work on the tunnel part of the same project for Plaster Reservoir?
 - Jensen: Separate projects. A pump and lighting project was completed in the tunnel.
 - Early preparations for snow patrol operations including truck-mounted plows
 - Still working through Summer and Fall athletic programs
- Director of Recreation, Parks, and Senior Services (C. Shuck)
 - Budget presentation is being prepared for the City Council. Presentations are taped for the council to review due to time constraints. Council to follow up if there are further questions.
 - Field allocations process for partners in the City at we look for Fall season
 - Question, Dittmer: Will there be in-person committee presentations for City Council?
 - Shuck: Currently no availability for presentations. Perhaps Dec 16th council meeting. Noxious weeds presentation will need to be completed but may be moved to the January 2022 meeting due to the current schedule.
 - Comment, Dittmer: Next meeting, the committee report will need to be prepared. Three new members have not yet completed the process but the practice may be beneficial for Council presentations.

New Business

- September meeting to prepare for council presentations

Committee Comments

- N/A

Date for Next Regular Meeting

- Sep 29, 2021

Adjourn

- Meeting adjourned at 1 pm.