





OPEN SPACE ACQUISITIONS RELATED TO THE NORTHWEST PARKWAY

Property				Purchase Costs										Funded By									
Name	Acres	General Location	Date Acquired	Purchase Data		Other Costs						Total Cost plus Other Costs	Total Cost Per Acre	Open Space Fund			Building Corporation COPS	Capital Improvements Fund			Water Fund Annual Revenue	Boulder County Sales Taxes	
				Purchase Price	Price Per Acre	Property Appraisals	Legal	Interest	Option	Closing	Other			Bonds	Annual Revenues	Total Open Space Fund		Bonds	Annual Revenues	Total CIP Fund			
Open Space Purchases (Nordstrom - 1999) Parcel 1	9.477	SW Corner of W 160th Ave & Huron St	02/12/99	172,420.00	18,193.52	-	-	62,071.00	62,071.00	216.00	975.00	125,333.00	297,753.00	31,418.49	-	-	-	-	297,753.00	297,753.00	-	-	-
<b>Total 1999 Acquisitions</b>	9.477			172,420.00	18,193.52	-	-	62,071.00	62,071.00	216.00	975.00	125,333.00	297,753.00	31,418.49	-	-	-	-	297,753.00	297,753.00	-	-	-
Open Space Purchases (Nordstrom - 2000) Parcel 2	9.472	SW Corner of W 160th Ave & Huron St	01/21/00	172,420.00	18,203.13	-	-	55,174.00	(6,897.00)	210.38	-	48,487.38	220,907.38	23,322.15	-	-	-	-	220,907.38	220,907.38	-	-	-
<b>Total 2000 Acquisitions</b>	9.472			172,420.00	18,203.13	-	-	55,174.00	(6,897.00)	210.38	-	48,487.38	220,907.38	23,322.15	-	-	-	-	220,907.38	220,907.38	-	-	-
Open Space Purchases (Nordstrom - 2001) Parcel 3	9.467	SW Corner of W 160th Ave & Huron St	01/19/01	172,420.00	18,212.74	-	-	48,278.00	(6,896.00)	190.36	-	41,572.36	213,992.36	22,604.03	-	-	-	-	213,992.36	213,992.36	-	-	-
Open Space Purchases (Nordstrom - 2001) (Open Space Fund) Parcel 4 North	3.555	SW Corner of W 160th Ave & Huron St	11/09/01	65,768.00	18,500.14	-	1,816.16	-	-	20.00	13,800.44	15,636.60	81,404.60	22,898.62	-	81,404.60	81,404.60	-	-	-	-	-	-
<b>Total 2001 Acquisitions</b>	13.022			238,188.00	18,291.20	-	1,816.16	48,278.00	(6,896.00)	210.36	13,800.44	57,208.96	295,396.96	22,684.45	-	81,404.60	81,404.60	-	-	213,992.36	213,992.36	-	-
Open Space Purchases (Nordstrom - 2002) Parcel 4 South	5.867	SW Corner of W 160th Ave & Huron St	01/15/02	110,854.83	18,894.64	-	-	39,658.00	(6,972.00)	228.22	-	32,914.22	143,769.05	24,504.70	-	-	-	-	143,769.05	143,769.05	-	-	-
<b>Total 2002 Acquisitions</b>	5.867			110,854.83	18,894.64	-	-	39,658.00	(6,972.00)	228.22	-	32,914.22	143,769.05	24,504.70	-	-	-	-	143,769.05	143,769.05	-	-	-
Open Space Purchases (Nordstrom - 2003) (Parcels 5N & 5S)	9.421	SW Corner of W 160th Ave & Huron St	01/15/03	174,289.00	18,500.05	-	-	32,687.00	(6,971.00)	243.15	-	25,959.15	200,248.15	21,255.51	-	-	-	-	200,248.15	200,248.15	-	-	-
<b>Total 2003 Acquisitions</b>	9.421			174,289.00	18,500.05	-	-	32,687.00	(6,971.00)	243.15	-	25,959.15	200,248.15	21,255.51	-	-	-	-	200,248.15	200,248.15	-	-	-
Davis Property-parcels 1a, 1b, 1c	6.296	NW Parkway Area	09/14/04	157,391.00	24,998.57	-	4,650.77	52,834.00	52,834.00	200.00	13,024.82	123,543.59	280,934.59	44,621.12	-	280,934.59	280,934.59	-	-	-	-	-	-
<b>Total 2004 Acquisitions</b>	6.296			157,391.00	24,998.57	-	4,650.77	52,834.00	52,834.00	200.00	13,024.82	123,543.59	280,934.59	44,621.12	-	280,934.59	280,934.59	-	-	-	-	-	-
Davis Property-parcels 2a, 2b	8.922	NW Parkway Area	09/13/05	223,059.00	25,000.03	-	1,017.22	43,912.00	(8,922.00)	275.00	6,021.40	42,303.62	265,362.62	29,741.34	-	265,362.62	265,362.62	-	-	-	-	-	-
<b>Total 2005 Acquisitions</b>	8.922			223,059.00	25,000.03	-	1,017.22	43,912.00	(8,922.00)	275.00	6,021.40	42,303.62	265,362.62	29,741.34	-	265,362.62	265,362.62	-	-	-	-	-	-
Open Space Purchases (Nordstrom - 2006) (Parcels 6N & 6S)	44.200	SW Corner of W 160th Ave & Huron St (north and south of the NW Pkwy)	05/25/06	784,477.00	17,748.35	-	-	-	-	310.00	-	310.00	784,787.00	17,755.36	-	784,787.00	784,787.00	-	-	-	-	-	-
Mineral Rights on Davis and Nordstrom lands	-	Adjacent to NW Pkwy	05/25/06	-	NA	-	-	-	-	-	175,523.00	175,523.00	175,523.00	NA	-	175,523.00	175,523.00	-	-	-	-	-	-
Davis Property - parcels 3a & 3b	6.522	Adjacent to NW Pkwy	09/14/06	163,050.00	25,000.00	-	3,448.70	-	30,810.14	305.00	5,197.53	39,761.37	202,811.37	31,096.50	-	202,811.37	202,811.37	-	-	-	-	-	-
<b>Total 2006 Acquisitions</b>	50.722			947,527.00	18,680.79	-	3,448.70	-	30,810.14	615.00	180,720.53	215,594.37	1,163,121.37	22,931.30	-	1,163,121.37	1,163,121.37	-	-	-	-	-	-
Davis Property-parcels 4a, 4b	6.522	NW Parkway Area	09/17/07	163,050.00	25,000.00	-	-	30,868.00	(6,522.00)	305.00	6,495.57	31,146.57	194,196.57	29,775.62	-	194,196.57	194,196.57	-	-	-	-	-	-
<b>Total 2007 Acquisitions</b>	6.522			163,050.00	25,000.00	-	-	30,868.00	(6,522.00)	305.00	6,495.57	31,146.57	194,196.57	29,775.62	-	194,196.57	194,196.57	-	-	-	-	-	-
Davis Property-parcels 5a, 5b	6.524	NW Parkway Area	09/08/08	163,100.00	25,000.00	-	420.00	24,344.00	(6,524.00)	305.00	-	18,545.00	181,645.00	27,842.58	-	181,645.00	181,645.00	-	-	-	-	-	-
<b>Total 2008 Acquisitions</b>	6.524			163,100.00	25,000.00	-	420.00	24,344.00	(6,524.00)	305.00	-	18,545.00	181,645.00	27,842.58	-	181,645.00	181,645.00	-	-	-	-	-	-
Davis Property-parcel 6	6.522	NW Parkway Area	09/14/09	163,050.00	25,000.00	-	145.64	17,822.00	(6,522.00)	305.00	-	11,750.64	174,800.64	26,801.69	-	174,800.64	174,800.64	-	-	-	-	-	-
Varra North Conservation Easement	49.080	Adjacent to NW Parkway	12/21/09	5,242,475.00	106,814.89	-	-	1,827,962.29	-	6,651.00	-	1,834,613.29	7,077,088.29	144,194.95	-	-	-	7,077,088.29	-	7,077,088.29	-	-	-
<b>Total 2009 Acquisitions</b>	55.602			5,405,525.00	97,218.18	-	145.64	1,845,784.29	(6,522.00)	6,956.00	-	1,846,363.93	7,251,888.93	130,424.97	-	174,800.64	174,800.64	-	7,077,088.29	7,077,088.29	-	-	-
Davis Property-parcel 7	5.203	NW Parkway Area	09/01/10	130,075.00	25,000.00	-	-	25,238.00	(17,822.00)	310.00	-	7,726.00	137,801.00	26,484.91	-	137,801.00	137,801.00	-	-	-	-	-	-
<b>Total 2010 Acquisitions</b>	5.203			130,075.00	25,000.00	-	-	25,238.00	(17,822.00)	310.00	-	7,726.00	137,801.00	26,484.91	-	137,801.00	137,801.00	-	-	-	-	-	-
Davis Property-parcel 8	6.000	NW Parkway Area	09/14/11	150,000.00	25,000.00	-	-	23,644.00	(12,619.00)	310.00	-	11,335.00	161,335.00	26,889.17	-	161,335.00	161,335.00	-	-	-	-	-	-
<b>Total 2011 Acquisitions</b>	6.000			150,000.00	25,000.00	-	-	23,644.00	(12,619.00)	310.00	-	11,335.00	161,335.00	26,889.17	-	161,335.00	161,335.00	-	-	-	-	-	-
Davis Property-parcel 9	6.619	NW Parkway Area	09/14/12	165,475.00	25,000.00	-	-	11,822.00	(5,203.00)	310.00	-	6,929.00	172,404.00	26,046.83	-	172,404.00	172,404.00	-	-	-	-	-	-
<b>Total 2012 Acquisitions</b>	6.619			165,475.00	25,000.00	-	-	11,822.00	(5,203.00)	310.00	-	6,929.00	172,404.00	26,046.83	-	172,404.00	172,404.00	-	-	-	-	-	-
<b>Total Open Space Acquisitions Related to the Northwest Parkway</b>	<b>193.669</b>			<b>\$ 8,373,373.83</b>	<b>\$ 382,980.10</b>	<b>\$ -</b>	<b>\$ 11,498.49</b>	<b>\$ 2,296,314.29</b>	<b>\$ 53,845.14</b>	<b>\$ 10,694.11</b>	<b>\$ 221,037.76</b>	<b>\$ 2,593,389.79</b>	<b>\$ 10,966,763.62</b>	<b>\$ 487,943.13</b>	<b>-</b>	<b>2,813,005.39</b>	<b>2,813,005.39</b>	<b>-</b>	<b>7,077,088.29</b>	<b>1,076,669.94</b>	<b>8,153,758.23</b>	<b>-</b>	<b>-</b>

(0.00)

CONSERVATION EASEMENTS

Property				Purchase Costs										Funded By									
Name	Acres	General Location	Date Acquired	Purchase Data		Other Costs						Total Cost plus Other Costs	Total Cost Per Acre	Open Space Fund			Building Corporation COPS	Capital Improvements Fund			Water Fund Annual Revenue	Boulder County Sales Taxes	
				Purchase Price	Price Per Acre	Property Appraisals	Legal	Interest	Option	Closing	Other			Bonds	Annual Revenues	Total Open Space Fund		Bonds	Annual Revenues	Total CIP Fund			
Varra South Conservation Easement	51.710	Adjacent to NW Parkway	12/12/01	4,000,000.00	77,354.48	-	-	-	-	125.00	-	125.00	4,000,125.00	77,356.89	-	-	-	-	4,000,125.00	4,000,125.00	-	-	-
<b>Total 2001 Acquisitions</b>	51.710			4,000,000.00	77,354.48	-	-	-	-	125.00	-	125.00	4,000,125.00	77,356.89	-	-	-	-	4,000,125.00	4,000,125.00	-	-	-
Green Conservation Easement	39.240	Adjacent to NW Parkway	10/03/02	250,000.00	6,371.05	-	-	-	-	121.00	-	121.00	250,121.00	6,374.13	-	-	-	-	250,121.00	250,121.00	-	-	-
Shirk Conservation Easement	78.530	Adjacent to NW Parkway	10/30/02	500,000.00	6,366.99	-	-	-	-	163.50	-	163.50	500,163.50	6,369.08	-	-	-	-	500,163.50	500,163.50	-	-	-
Overlook/Anderson Conservation Easement	1.005	Adjacent to NW Parkway	2002	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total 2002 Acquisitions</b>	118.775			750,000.00	6,314.46	-	-	-	-	284.50	-	284.50	750,284.50	6,316.86	-	-	-	-	750,284.50	750,284.50	-	-	-
<b>Total Conservation Easements</b>	<b>170.485</b>			<b>4,750,000.00</b>	<b>27,861.69</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>409.50</b>	<b>-</b>	<b>409.50</b>	<b>4,750,409.50</b>	<b>\$ 27,864.09</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,750,409.50</b>	<b>4,750,409.50</b>	<b>-</b>	<b>-</b>	<b>-</b>



BOULDER COUNTY IGA OPEN SPACE																							
Property				Purchase Costs										Funded By									
Name	Acres	General Location	Date Acquired	Purchase Data		Other Costs						Total Cost		Open Space Fund			Building Corporation COPS	Capital Improvements Fund			Water Fund Annual Revenue		Boulder County Sales Taxes
				Purchase Price	Price Per Acre	Property Appraisals	Legal	Interest	Option	Closing	Other	Total Other Costs	Purchase Cost plus Other Costs	Total Cost Per Acre	Bonds	Annual Revenues		Total Open Space Fund	Bonds	Annual Revenues			
Boulder County IGA Open Space	1,093.000	Boulder County OS W. of HWY 287	1994-2002	-	-																		
Boulder County IGA Open Space	1,328.000	Boulder County Open Space per resolution 193-98 (E. of HWY 287)	1994-2002	11,625,601.00	8,754.22								11,625,601.00	8,754.22		96,110.00	96,110.00						11,529,491.00
<b>Total Boulder County IGA</b>	<b>2,421.000</b>			<b>11,625,601.00</b>	<b>4,801.98</b>								<b>11,625,601.00</b>	<b>4,801.98</b>		<b>96,110.00</b>	<b>96,110.00</b>						<b>11,529,491.00</b>

OTHER OPEN LANDS (NOT PURCHASED BY THE CITY AND COUNTY OF BROOMFIELD)																							
Property				Purchase Costs										Funded By									
Name	Acres	General Location	Date Acquired	Purchase Data		Other Costs						Total Cost		Open Space Fund			Building Corporation COPS	Capital Improvements Fund			Water Fund Annual Revenue		Boulder County Sales Taxes
				Purchase Price	Price Per Acre	Property Appraisals	Legal	Interest	Option	Closing	Other	Total Other Costs	Purchase Cost plus Other Costs	Total Cost Per Acre	Bonds	Annual Revenues		Total Open Space Fund	Bonds	Annual Revenues			
City Owned Open Space and Easements - Dedicated from Private	707.000	City Wide		-	-																		
Conservation Easements not purchased and shown above	201.000																						
Public Parks and Facilities	716.000	City Wide																					
Golf Courses	665.000	City Wide																					
Joint School Parks	180.000	City Wide																					
Private Parks and Recreation	287.000	City Wide																					
Other Public Open Lands	192.000	City Wide																					
Other Private Open Lands	171.000	City Wide																					
Private Open Space	11.000	City Wide																					
<b>Total Other Open Lands</b>	<b>3,130.000</b>																						

TOTALS																									
<b>Total of All Open Space Acquisitions</b>	<b>7,874.800</b>			<b>\$ 80,537,436.58</b>	<b>\$ 10,227.24</b>	<b>\$ 32,066.00</b>	<b>\$ 31,961.45</b>	<b>\$ 2,302,873.29</b>	<b>\$ 1,001,646.14</b>	<b>\$ 26,825.54</b>	<b>\$ 644,406.01</b>	<b>\$ 4,039,778.43</b>	<b>\$ 84,577,215.01</b>	<b>\$ 10,740.24</b>	<b>\$ 4,740,155.85</b>	<b>\$ 8,384,459.31</b>	<b>\$ 13,124,615.16</b>	<b>\$ 14,438,938.46</b>	<b>\$ 7,077,088.29</b>	<b>\$ 7,677,596.10</b>	<b>\$ 14,754,684.39</b>	<b>\$ 19,820,795.00</b>	<b>\$ 225,000.00</b>	<b>\$ 10,613,691.00</b>	<b>\$ 11,599,491.00</b>