

Subdivision Filing X, Lot Y (PZ-XX-XXXXX) Exhibit C - Summary

Marketing Name

Public Work Summary Table Phase 1 (1)	
Item	Total
Public Sanitary Sewer Main	\$14,940
Public Water Main	\$77,450
Public Storm Infrastructure (2)	\$25,850
Public Roadway Improvements (3)	
Broomfield Drive	\$11,800
Engineering Street	\$365,100
Public Landscaping (4)	\$5,980
Private Detention Pond (5)	\$64,250
Public Total Required with Letter of Credit	\$565,370

As Required:

Private Landscaping (6)	\$112,125
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Early Grading Total (7)	\$187,500
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Notes for Completing Exhibit C:

- (1): If the project is phased, each phase requires a separate summary table.
- (2): This item only includes costs of public storm infrastructure located within right-of-way.
- (3): If public roadways require improvements, separate the costs between each roadway.
- (4): This item only includes costs of landscaping that will be owned and maintained by the City and County of Broomfield
- (5): Private Detention total includes the costs required to bring the detention pond into operating condition. Including grading, outfall structure, emergency overflow material, wall material (if applicable), etc. This does not include the cost of the private storm system.
- (6): Private Landscaping total will only be required if owner is delinquent in construction of private landscaping items.
- (7): Early Grading Total will only be required if the owner intends to submit an early grading permit.

Subdivision Filing X, Lot Y (PZ-XX-XXXXX) Exhibit C - Cost Breakdown

Marketing Name

Public Sanitary Sewer Main (1)				
Item (2)	Quantity	Unit	Unit Price (3)	Total
8" Sanitary Main	165	LF	\$36	\$5,940
5' Sanitary Manholes	5	EA	\$1,500	\$7,500
Connect to Existing 12" Main	1	EA	\$500	\$500
Cleanout	2	EA	\$500	\$1,000
Public Sanitary Sewer Main Total				\$14,940

Public Water Main (3)				
Item	Quantity	Unit	Unit Price	Total
8" PVC Main	355	LF	\$40	\$14,200
2" Domestic Meter/Pit	1	EA	\$3,000	\$3,000
1" Irrigation Meter	1	EA	\$500	\$500
Main Bends/Fixtures	15	LUMP	\$2,500	\$37,500
8" Valves	7	EA	\$2,000	\$14,000
12" Valves	2	EA	\$2,500	\$5,000
Fire Hydrant Assembly	3	EA	\$750	\$2,250
Connect to Existing 12" Main	2	EA	\$500	\$1,000
Public Water Main Total				\$77,450

Public Storm Infrastructure (4)				
Item	Quantity	Unit	Unit Price	Total
18" RCP	150	LF	\$75	\$11,250
24" RCP	60	LF	\$85	\$5,100
5' Type R Inlet	2	EA	\$2,000	\$4,000
5' Storm Manhole	1	EA	\$4,000	\$4,000
Connect to Existing Manhole	1	EA	\$1,500	\$1,500
Public Storm Infrastructure Total				\$25,850

Public Roadway Improvements				
Item	Quantity	Unit	Unit Price	Total
Broomfield Drive				
Public Street Pavement (X")	10	SY	\$75	\$750
Public Sidewalk Pavement (X")	50	SY	\$40	\$2,000
Curb and Gutter	85	LF	\$30	\$2,550
8' Concrete Pan	1	EA	\$750	\$750
Curb Ramps	2	EA	\$1,000	\$2,000
Public Street Pavement Markings	75	LF	\$50	\$3,750
Broomfield Drive Sub-Total				\$11,800
Engineering Street				
Public Street Pavement (X")	12	SY	\$75	\$900
Public Sidewalk Pavement (X")	80	SY	\$40	\$3,200
Curb and Gutter	75	LF	\$30	\$2,250
8' Concrete Pan	1	EA	\$750	\$750
Curb Ramps	2	EA	\$1,000	\$2,000
Street Lights	2	EA	\$3,000	\$6,000
Traffic Signal	1	LS	\$350,000	\$350,000
Broomfield Drive Sub-Total				\$365,100
Public Roadway Improvements Total				\$376,900

Public Landscaping (5)				
Item	Quantity	Unit	Unit Price	Total
Evergreen Tree	5	EA	\$400	\$2,000
Irrigated Turf	250	SF	\$14	\$3,500
X Gallon Shrub	15	EA	\$32	\$480
Public Landscaping Total				\$5,980

Private Detention Pond (6)				
Item	Quantity	Unit	Unit Price	Total
Grading (Cut, Fill, Remove & Recompact)	5,000	CY	\$5	\$25,000
Import/Export Material	1,250	CY	\$25	\$31,250
Outlet Structure	1	EA	\$5,000	\$5,000
Emergency Overflow	1	EA	\$3,000	\$3,000
Public Landscaping Total				\$64,250

Private Landscaping (7)				
Item	Quantity	Unit	Unit Price	Total
Canopy Trees	5	EA	\$500	\$2,500
Evergreen Trees	250	SF	\$400	\$100,000
Metal Edger	500	LF	\$3	\$1,625
Native Seed Mix	1500	SF	\$2	\$3,000
Bike Rack	5	EA	\$1,000	\$5,000
Private Landscaping Total				\$112,125

Early Grading (8)				
Item	Quantity	Unit	Unit Price	Total
Grading (Cut, Fill, Remove & Recompact)	15,000	CY	\$5	\$75,000
Import/Export Material	4,500	CY	\$25	\$112,500
Early Grading Total				\$187,500

Notes for Completing Exhibit C:

- (1): Quantities should only include the portion of the sanitary sewer system that is public. This does not include any services to buildings.
- (2): Cost Items shown here are intended to be an example and do not encompass all Items that might be required. Provide all Cost Items that are required for the proposed project.
- (3): Engineer to provide Unit Prices based on current market costs for materials and labor.
- (4): Public Storm Infrastructure only includes costs of public storm infrastructure located within right-of-way.
- (5): Public Landscaping includes only landscaping that will be owned and maintained by the City and County of Broomfield.
- (6): Private Detention total includes the costs required to bring the detention pond into operating condition. Including grading, outfall structure, emergency overflow material, wall material (if applicable), etc. This does not include the cost of the private storm system.
- (7): Private Landscaping total will only be required if owner is delequent in construction of private landscaping items.
- (8): Early Grading Total will only be required if the owner intends to submit an early grading permit.