



Quarterly Enterprise Funds Update

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July 15, 2025

Current State: 2025 Fund Updates, Bond updates, Water Systems Planning, CIP key project updates, Asset Management

Future State: Key Upcoming dates, 2026 Rate Proposals and Direction from Council

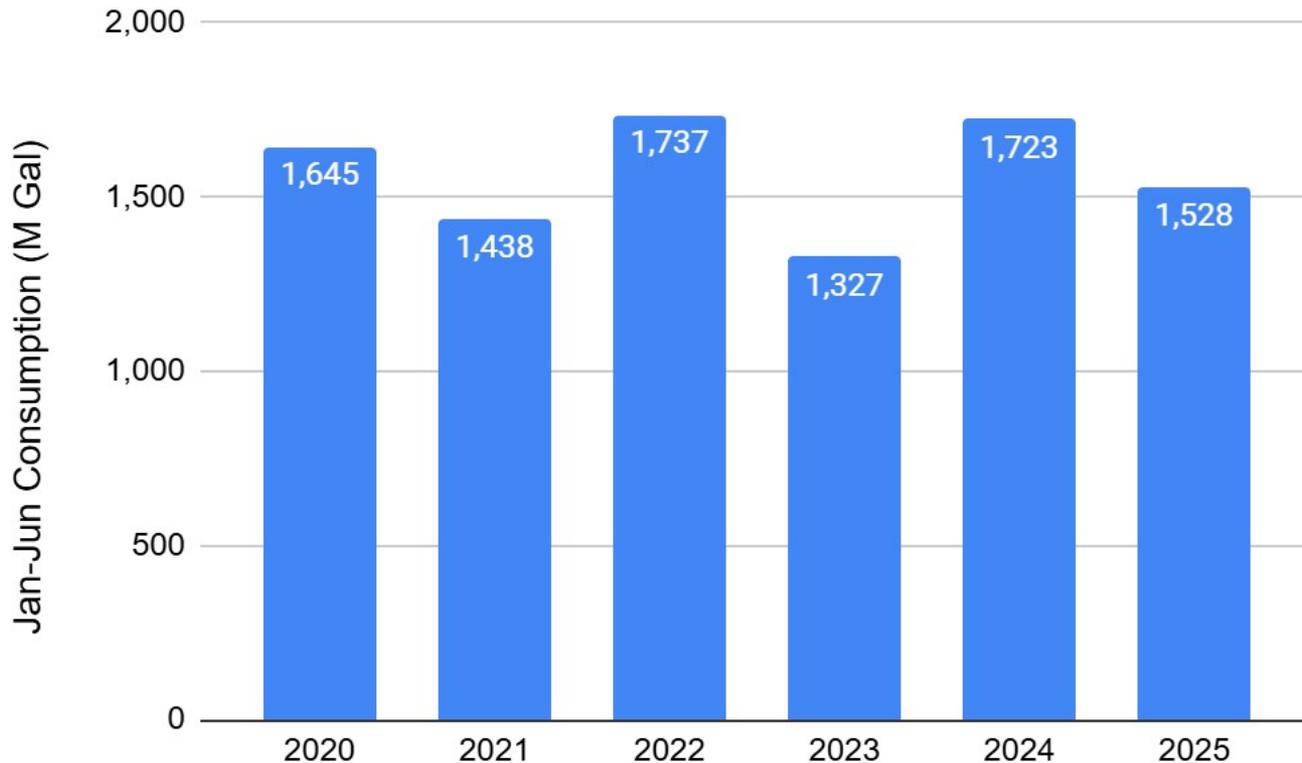
Current State of Enterprise Funds: 2025

Key Highlights and Updates:

- Higher than average rainfall in the spring of 2025 has led to lower consumption. The decision to increase the water base fee for 2025 is helping stabilize revenues and fund balances.
- AECOM has employed additional, more detailed analysis tools to help staff better understand gaps and needs for CIP maintenance.
- Staff is recommending rate increases for 2026 in line with previous guidance.

2025 Revenue Impacts: Rainfall & Consumption

Total water consumption is trending lower for the first half of 2025 compared to prior years due to higher rainfall. This has a direct impact on usage revenues. The decision in 2024 to increase the monthly base charge is alleviating this impact.



2025 Revenue Impacts: Development Projection Update

Both residential and commercial development slowed somewhat in 2024 and 2025 due to continued higher than anticipated interest rates, tightening credit markets, and existing residential and commercial vacancy rates.

2024:

- In 2024, a total of 376 residential permits were issued, less than the 841 originally projected.
- An additional 369 residential permits issued in 2025 were prepaid in 2024, so the total permits paid for in 2024 was 745.

2025:

- Current 2025 projections anticipate 684 residential permits being issued and paid for in 2025.
- As of June 30, 2025, 289 residential permits have been paid for.

2025 Expense Impacts: Utility Rate Assistance Fund Program

1,623 applications for utility rate assistance have been received as of June 30th, 2025. Of these, 1,321 have been approved (~11% of the 12,500 Broomfield households at or below 100% AMI)

The team has:

- Processed 1,623 applications
- Answered over 478+ phone calls
- Responded to 214 emails
- Assisted over 157 walk-in applicants
- Provided consultations to over 164 residents

Estimated fiscal impact to date: ~\$360k (\$300K in assistance and \$60K in personnel costs). The total 2025 cost is projected to be \$400k-\$600k.

URAF was approved for 2025 and was intended as a one time program due to the more significant rate increase that occurred in 2025.

2026 Bond Issuance Timing

Bond Issuance Plans:

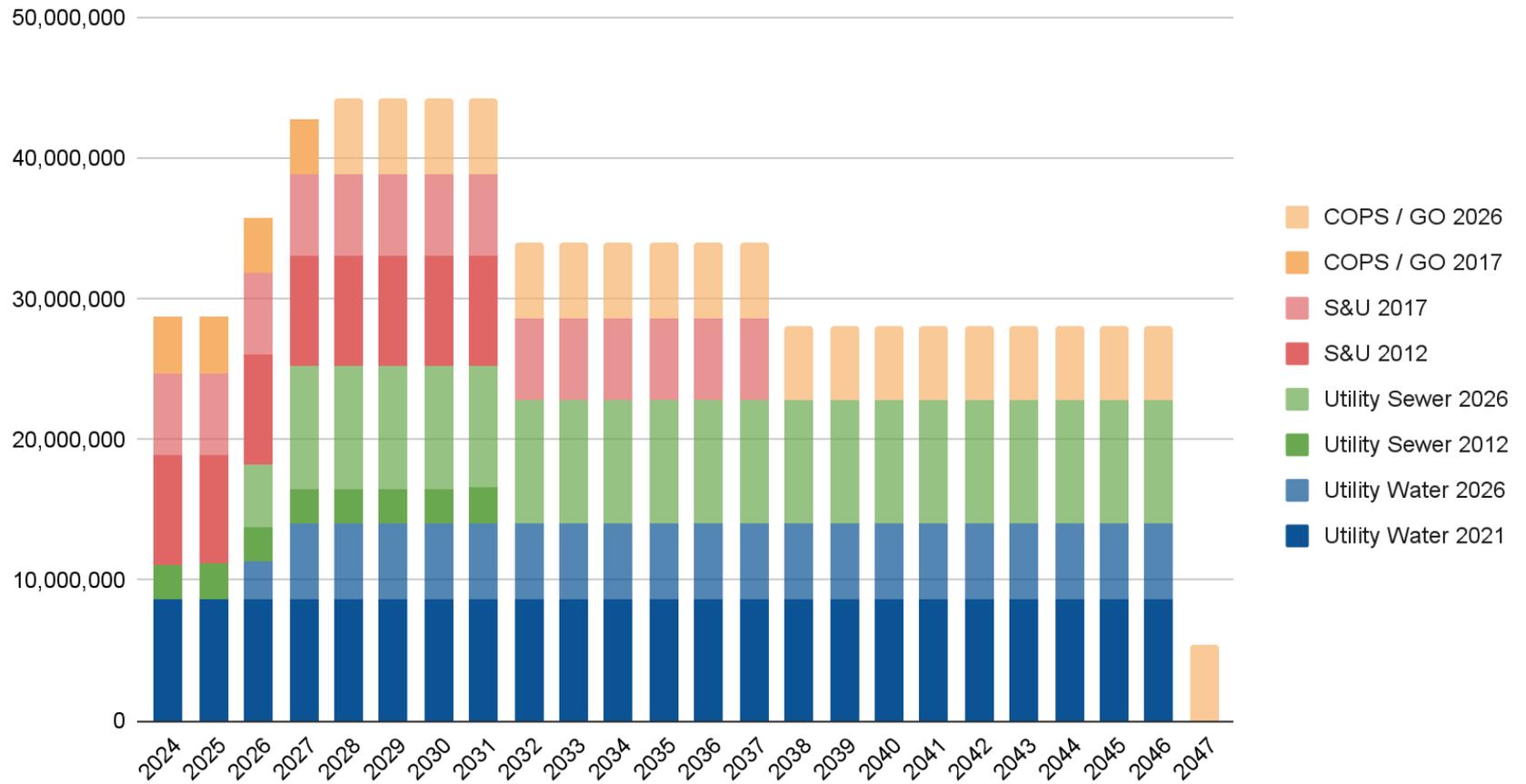
- CCOB will be seeking approval to issue two bonds related to Enterprise Funds in late 2025
- **Water Fund:** ~\$70M bond for funding the new water tanks
- **Sewer Fund:** ~\$114M bond for funding the Wastewater Treatment Facility Expansion

Issuance Timing:

- Jun 2025: Issue RFQ seeking proposals from underwriting firms
- Jun-Sept 2025: Draft, review, revise bond documents with bond council
- Oct 2025: First and second reading of bond ordinance documents
- Nov/Dec 2025: Ratings calls and receive rating
- Jan 2025: Due diligence / pricing
- Jan-Mar 2025: Closing

2026 Rev & Exp Impacts: Bond Issuance Plan

Projected Debt Profile (including non-Enterprise debt):



FLOW Advisory Status

Kick-off **Meeting #1** was held on 6.26.25 and covered the following:

- Introductions
- Roles and responsibilities and general structure
- Member conduct policy

Kick-off **Meeting #2** was held on 7.10.25 and covered the following:

- Overview of the Enterprise funds
- Bonding 101
- Overview of the Rate Model
- AECOM study overview

Meeting #3 (First Official Meeting) to be held on 8.7.25 and cover the following:

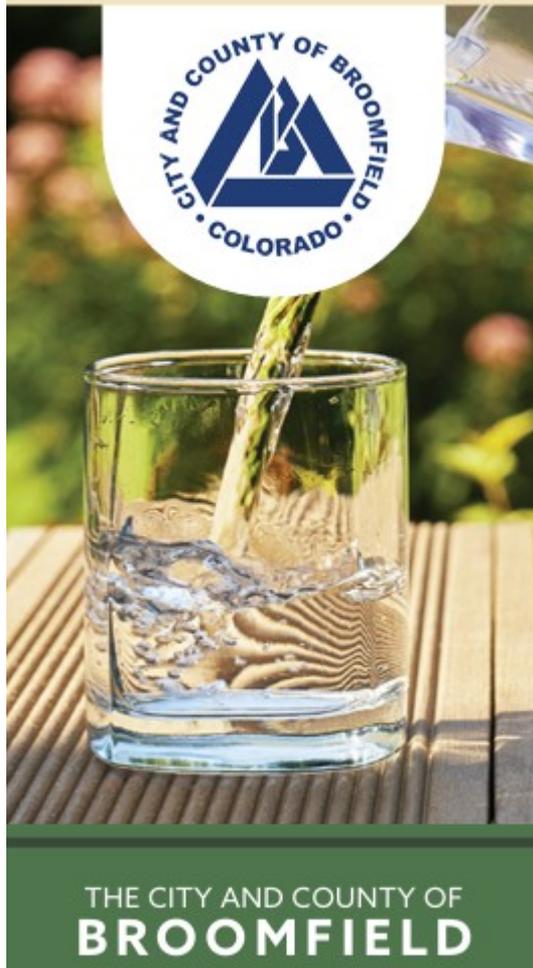
- Projected CCOB 5-Year CIP Plan
- Proposed 2026 rate increases
- Overview of upcoming bonds



Water Planning, CIP Key Project Updates and Asset Management

Public Works and Water Utilities Academy Sessions

Building Trust, Credibility and Awareness



October of 2023, established a monthly newsletter dedicated to Public Works and Water Utilities. The newsletter is sent out on the 4th Wednesday of each month.

Between May 17 and July 9, 2025, staff invited the community to the Public Works and Water Utilities Academy sessions.

Sessions included a short presentation, tour, demonstration and question and answer opportunities for the public.

The goal of these sessions was to engage our community, provide awareness and inspire interest in each of the fields enhancing the workforce.

Over 70 residents attended the various Public Works and Water Utilities Academy Sessions in 2025. At this time, staff is considering academy sessions in 2026 for residents that may have missed the opportunity in 2025.

Public Works and Water Utilities Academy Sessions



Chimney Hollow Reservoir



About Chimney Hollow Reservoir

Located directly west of Carter Lake
Will store 90,000 acre-feet for the Windy Gap Project.

Broomfield is the largest participant (29.4%, or 26,464 acre-feet).

Dam testing and first fill of the reservoir starting later this summer and continuing through 2027

Windy Gap Water is Critical

Full utilization of Windy Gap water to meet efficiency goals and long-term water demands.

Without a firm supply of Windy Gap water, we are unable to meet projected water demands for both its potable and non-potable water systems.



Chimney Hollow Reservoir



Naturally Occurring Uranium Found

Mineralized uranium was detected in water samples taken from behind the cofferdam

Source of the minerals is the granite rock being quarried

Mineralized uranium is naturally occurs in some of Colorado's geological formations

Ongoing monitoring of water quality at the reservoir will help managers develop a mitigation strategy

Strategies to Mitigate This Temporary Challenge

Staff is engaged in characterizing the issue and reviewing mitigation strategies

No water will be delivered from Chimney Hollow Reservoir until assessments are complete, and a mitigation plan is developed to ensure a safe raw water supply

Chimney Hollow Reservoir



Is Chimney Hollow still going to be used for water supply?

Yes, this discovery is a setback to initial plans

Uranium was detected in water samples taken from behind the cofferdam

Source of the minerals is the granite rock being quarried

Mineralized uranium naturally occurs in some of Colorado's geological formations

Ongoing water quality monitoring will help managers develop a mitigation strategy

If drinking water systems have to treat their water, what are the regulations that apply?

Colorado's Primary Drinking Water Regulations maximum level for uranium in drinking water of 30 $\mu\text{g}/\text{L}$

The management of uranium from a public health perspective in a water supply is one of long-term exposure through ingestion (i.e. drinking water above acceptable standards over a very long period of time), not a radioactivity risk

Water System

North Area Water Storage Tanks

The construction agreement and engineering construction management agreement

- Scheduled for presentation to the Council in December 2025, following the adoption of the 2026 budget bond ordinance.
- Construction is anticipated to commence in early 2026, contingent on funding availability.
- Staff anticipates receiving the updated GMP in November. The contractor and suppliers will honor the Guaranteed Maximum Price (GMP) up to 90-days.

The project is expected to take 24 to 30 months to complete, depending on weather conditions and the availability of necessary equipment and materials.

Mesa Booster Station

- Was built to maintain adequate pressure and fire flow in areas such as the Broomfield Detention Center, the former Lumen corporate campus, Rocky Mountain Regional Airport, Skyestone, and Verve developments.
- The project is completed and in the process of being closed out. The system is operating and functioning as designed.

CIPs for Potable Water: Water Meter Replacement

Water Meter Replacement Program



- Ultrasonic meters with updated technology and battery life and will increase the useful life from 12 years to 20 years.
- This improvement will allow CCOB to transition the program from a 12-year replacement cycle to a 20-year replacement cycle.

Current Estimated Cost over the 12-year program:
\$13.5M



**2025 Water Meter Replacement Program:
\$832,249**

- YTD - 1065 meters have been successfully installed.
- 4-person crew installing 76 meter per week.
- Staff is on track for completion by the end of September 2025.

Waterline Replacement Project Update



Westlake Community Waterline Replacement Project: Cost \$2.4 million

- Currently 67% complete
- Replacing 4,900 feet -1974 infrastructure
- Westlake Drive, extending from S Princess Circle to Grove Way/W 134th Place
- YTD Completed 3,300 feet from S Princess Circle to 132nd Ave



136th Avenue: Combined Cost \$1.7 Million -

- Pressure regulating valve (PRV) at Lowell Blvd and W. 136th Avenue
- Expected to begin in late September 2025
- Slip lining of 3,720 feet of 16-inch pipe, extending from Red Deer Trail eastward to Lowell Blvd.
- Late July or early August 2025

Sewer Collection and Lift Stations

2025 Sewer Collection Rehab Program - Cured-in-place (CIPP) Lining Technology

- Midway Park Sewer Rehabilitation Project -4,540 linear feet from Hwy 287 to Main Street. Construction started on June 23, 2025. Completion by late August.
- Manhole Rehabilitation Project - focuses on the structural lining of 35 manholes along 120th Avenue, from Chase Street to Perry Street. Construction started on April 21st. Completion is expected by the end of July.

Sewer Lift Stations Update

- Sunridge Lift Station - Met with the HOA Board for approval of a permanent easement. The Board had a few requests and will revisit with the HOA Board at the August 26, 2025 meeting.
- Outlook Lift Station - Design kicked off on May 22 - Design will take up to 18 months.



Stormwater System and Program

2025 Stormwater Collection Rehab Program Addresses Four Primary Areas:

- Miramonte Park Area - Set to begin end of August, and will take about two weeks.
- Lac Amora Area - Planned to start mid-September, and will take about two weeks.
- Northmoor Area (E. 7th Ave.) - Planned to start early October and will take about one week.
- Broomfield Plaza Area (Sheridan Blvd.) - Planned to start by mid-October and take one week.

Pond Management Program - Survey and Evaluations

- SOLitude Lake Management conducting sediment surveys on 17 Ponds now and 14 more by year end
- ICON Engineering conducting comprehensive pond assessments between July 11 and August 1, 2025 on 8 ponds
- Installed 2 LG Sonic Algae Control Systems - The Trails at Westlake Pond and at Sagar Reservoir



Water Recovery (Wastewater Treatment)

Project Status Update:

- The Phase 1 design has been completed and site application for construction approval from Colorado Department of Public Health and Environment (CDPHE) has been received.
- Phase 1 of the BWRP project will be executed in two distinct packages:
 - Early Work Package (EWP): available 2025 Budget funds,
 - Crucial for procuring key long-lead equipment (e.g., variable frequency drives, pumps, electrical equipment, blowers, generators) and initiating construction.
 - This allows critical work to commence immediately, bridging the period until bond funding can be secured in early 2026.
 - Late Work Package (LWP): This package will be presented to Council in late 2025, following the presentation of the 2026 Budget, which will include the necessary bond funding.
- Key drivers in the costs are capacity, asset renewal, biosolids, reuse, and regulatory requirements.

CIP: Great Western Reservoir

Originally constructed in 1904, serves as primary storage for the reuse water system.

- Three major structural issues:
 - Failing toe drains, aging outlet pipe, and lingering structural deficiencies in the embankment.
- Rated "Conditionally Satisfactory" by the State Engineer, requiring progress on these issues by 2030.
- Three potential rehabilitation alternatives identified by Schnabel, Inc.:
 - Selective Replacement of the Toe Drain and Outlet
 - Full Dam Replacement
 - Breach and Decommission the Dam
- Radiological contamination potential due to Rocky Flats site is a significant factor; sediment sampling underway.



CIP: Great Western Reservoir

Status Update: As of the end of June

- 20 sediment samples were tested for radiological contamination.
- Preliminary risk modeling to determine if any of the construction alternatives could pose a threat to community health.
 - Results show that the concentration of radionuclides are consistent historically recorded background levels.
 - Preliminary risk modeling showed that potential radiation exposure for onsite construction workers and nearby residents would be indistinguishable from typical background levels in Colorado.
 - Additional sampling and risk modeling will be completed once the repair option is determined.
- The next phase is to complete a reuse system assessment to update and refine a model of our reuse storage and distribution system.
 - Evaluate the impacts to both the reuse and potable water systems based on Schnabel's three potential alternatives.
 - Identify vulnerabilities, model potential scenarios, develop targeted solutions, and recommend a path forward.
 - Staff have met with two engineering firms to discuss approaches and begun drafting a scope of work. We expect to issue a request for proposals by September.
 - Staff anticipates bringing Council the recommendations in early 2027.

Water Systems Emergency Preparedness

Waterline Breaks Tabletop Exercise - On January 13, 2025

- Training was focused on water break exercises that most municipalities face around Tier 1 violations. A Tier 1 incident usually results in a boil water order.
- The exercise demonstrated that Broomfield has a high level of preparedness in the water supply network. This is attributed to significant redundancy, system looping, and sectional isolation.
- Broomfield's distribution system benefits from interconnections with Denver Water and the City of Westminster, enabling access to multiple water sources during emergencies. Additionally, the City and County of Broomfield's Standards and Specifications mandate looping in all new developments, effectively eliminating single feeds.
- Strategic placement of shutoff valves, typically every 500-1000 feet, facilitates sectional isolation. This allows for the isolation of small segments during repairs, thereby minimizing the number of affected customers and making Tier 1 violations from waterline breaks a rare occurrence for CCOB.

Water Systems Emergency Preparedness

Wildfire Tabletop Exercise - On May 30, 2025

- The exercise evaluated the response and coordination efforts.
- Key focus areas included maintaining essential services, establishing clear evacuation protocols, and ensuring effective initial emergency response procedures.
- Emphasized activating critical communication channels, including the 911 system and the department operations dispatch center. Prioritizing resources appropriately, and responding decisively when critical infrastructure is threatened.
- A major theme was managing communication complexities while balancing public safety with the operational needs of essential facilities.
- Maintaining clear communication between Distribution, Plant Operations and Dispatch to coordinate evacuations and keep appropriate personnel informed.
- Remote access and control capabilities for the water plant were identified as crucial for continuous monitoring and rapid response to emerging issues during wildfire events.

CCOB Water Utility Preparedness - Wildfires

The following are important capabilities, infrastructure, and research taken by Broomfield for responding to wildfires:

- Emergency Diesel Powered Generators
- Participate in the Colorado Mutual Aid Agreements for the state of Colorado Water/Wastewater Agency Response Network (COWARN)
- Water System interconnections to support emergency pressure and water needs
- Conduct exercises to practice addressing the operations, managerial, scientific, and communication challenges during and following a wildfire
- Policy and procedures to top off all finished water storage tanks in anticipation of an approaching fire, a power loss, or distribution system damage that can prompt water leaks
- Maintain 2 Laboratories at two different locations to provide water testing for emergency sampling/analysis support

Water Storage Analysis

Water Storage Analysis - The Becky Property

In February 2000, Broomfield acquired the 132-acre Becky Property and associated water rights near Erie for \$3,725,000. The purchase included 254 Colorado Big Thompson (CBT) units

The primary motivation for the acquisition was the CBT units, now valued at an estimated \$17,780,000 and incorporated into Broomfield's water supply.

A recent appraisal values the property and remaining water rights at \$1,800,000 "As Is," with the buyer assuming permitting and gravel recovery risks.

If Broomfield allows for a longer due diligence period for gravel permitting, the estimated sale price could increase to \$2,500,000 - \$3,700,000, though this would extend the sale process by up to three years.

Three potential buyers have expressed interest

The Town of Erie, has previously sought a first right of refusal in 2019.

Proceeds from the sale would fund the Great Western Reservoir rehabilitation project.

Asset Management

Staff applies both a maintenance management and asset management strategy to maintain Broomfield's water and wastewater infrastructure:

1. Asset management to predict asset lifecycle through proactive maintenance and data-driven decision making, and
2. Maintenance management activities allows staff to better be able to safeguard our infrastructure assets and protect access to critical water and wastewater services.

In October 2024, AECOM presented recommendations to the Council, proposing additional funding to address the state of good repair (SGR) backlog and improve Broomfield's system. It was suggested that water assets require at least \$6 million annually, and sewer assets need between \$8 to \$10 million per year.

The 2025 Phase 2 project, AECOM refined the method for prioritizing infrastructure renewal and replacement needs by the additional consideration of a risk-based factors. The finding and conclusion confirmed the recommended \$6 million in annual funding for water assets and \$9 million in annual funding for sewer and stormwater assets.

AECOM will present the 2025 Project and Recommendation.



Fund Projections, Next Steps and Direction from Council

5 Year Fund Balance Projection - Water

Fund Balance projections include 2025 Amended, projected URAF costs, and proposed 2026 through 2029 rate increases.

| (\$M) | 2025 Proj | 2026 Plan | 2027 Plan | 2028 Plan | 2029 Plan |
|---|---------------|----------------|---------------|---------------|---------------|
| Beginning Water Fund Balance | \$51.2 | \$20.0 | \$14.9 | \$10.9 | \$2.4 |
| Charges for Services | \$32.2 | \$37.7 | \$41.2 | \$44.9 | \$49.0 |
| License & Tap Fees | \$8.2 | \$9.1 | \$10.4 | \$10.8 | \$11.2 |
| Miscellaneous / Interest | \$1.7 | \$1.3 | \$1.2 | \$1.2 | \$1.2 |
| Contra Revenue (URAF) | (\$0.6) | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Total Revenue | \$41.5 | \$48.13 | \$52.7 | \$56.9 | \$61.4 |
| O&M Expenses | \$23.9 | \$26.0 | \$26.8 | \$27.7 | \$28.5 |
| Debt Payments | \$8.7 | \$11.4 | \$14.0 | \$14.0 | \$14.0 |
| CIP | \$40.1 | \$15.9 | \$15.8 | \$23.7 | \$13.0 |
| Total Expenses | \$72.6 | \$53.3 | \$56.6 | \$65.5 | \$55.6 |
| Ending Water Fund Balance | \$20.0 | \$14.9 | \$10.9 | \$2.4 | \$8.2 |
| <i>Days O&M Exp on Hand (Target: 180)</i> | <i>302</i> | <i>205</i> | <i>147</i> | <i>31</i> | <i>104</i> |

5 Year Fund Balance Projection - Sewer

Fund Balance projections include 2025 Amended, and proposed 2026 through 2029 rate increases.

| (\$M) | 2025 Proj | 2026 Plan | 2027 Plan | 2028 Plan | 2029 Plan |
|---|---------------|---------------|---------------|---------------|---------------|
| Beginning Sewer Fund Balance | \$91.9 | \$57.7 | \$45.8 | \$49.2 | \$49.6 |
| Charges for Services | \$18.0 | \$20.9 | \$22.7 | \$24.7 | \$26.9 |
| License Fees | \$5.7 | \$6.1 | \$8.8 | \$9.2 | \$9.5 |
| Miscellaneous Revenue | \$2.3 | \$2.5 | \$2.1 | \$2.1 | \$2.2 |
| Total Revenue | \$26.0 | \$29.5 | \$33.7 | \$36.0 | \$38.6 |
| O&M Expenses | \$11.9 | \$12.6 | \$13.0 | \$13.4 | \$14.0 |
| Debt Payments | \$2.5 | \$6.8 | \$11.2 | \$11.2 | \$11.3 |
| CIP | \$45.9 | \$21.9 | \$6.1 | \$11.0 | \$4.9 |
| Total Expenses | \$60.2 | \$41.4 | \$30.3 | \$35.6 | \$30.2 |
| Ending Sewer Fund Balance | \$57.7 | \$45.8 | \$49.2 | \$49.6 | \$58.0 |
| <i>Days O&M Exp on Hand (Target: 180)</i> | <i>1751</i> | <i>1309</i> | <i>1364</i> | <i>1335</i> | <i>1487</i> |

5 Year Fund Balance Projection - Reuse

Fund Balance projections include 2025 Amended, projected URAF costs, and proposed 2026 through 2029 rate increases.

| (\$M) | 2025 Proj | 2026 Plan | 2027 Plan | 2028 Plan | 2029 Plan |
|---|---------------|--------------|--------------|--------------|--------------|
| Beginning Reuse Fund Balance | \$10.5 | \$6.7 | \$2.2 | \$2.0 | \$1.9 |
| Charges for Services | \$1.6 | \$1.9 | \$2.0 | \$2.2 | \$2.3 |
| License Fees | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Miscellaneous Revenue | \$0.4 | \$0.3 | \$0.2 | \$0.2 | \$0.2 |
| Total Revenue | \$2.1 | \$2.2 | \$2.2 | \$2.3 | \$2.5 |
| O&M Expenses | \$1.8 | \$1.9 | \$1.9 | \$2.0 | \$2.1 |
| Debt Payments | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| CIP | \$4.0 | \$4.8 | \$0.4 | \$0.4 | \$0.4 |
| Total Expenses | \$5.9 | \$6.7 | \$2.4 | \$2.4 | \$2.5 |
| Ending Water Fund Balance | \$6.7 | \$2.2 | \$2.0 | \$1.9 | \$1.9 |
| <i>Days O&M Exp on Hand (Target: 180)</i> | <i>1306</i> | <i>417</i> | <i>372</i> | <i>343</i> | <i>330</i> |

5 Year Fund Balance Projection - Stormwater

Fund Balance projections include 2025 Amended, projected URAF costs, and proposed 2026 through 2029 rate increases.

| (\$M) | 2025 Proj | 2026 Plan | 2027 Plan | 2028 Plan | 2029 Plan |
|---|--------------|--------------|--------------|--------------|--------------|
| Beg Stormwater Fund Balance | \$0.0 | \$1.3 | \$1.0 | \$2.7 | \$4.8 |
| Charges for Services | \$6.6 | \$7.2 | \$7.7 | \$8.2 | \$8.8 |
| License Fees | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Miscellaneous Revenue | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| Total Revenue | \$6.6 | \$7.2 | \$7.7 | \$8.2 | \$8.8 |
| O&M Expenses | \$2.6 | \$3.5 | \$3.6 | \$3.7 | \$3.8 |
| Debt Payments | \$0.0 | \$0.0 | \$0.0 | \$0.0 | \$0.0 |
| CIP | \$2.6 | \$4.0 | \$2.4 | \$2.4 | \$2.3 |
| Total Expenses | \$5.3 | \$7.5 | \$6.0 | \$6.1 | \$6.2 |
| Ending Stormwater Fund Balance | \$1.3 | \$1.0 | \$2.7 | \$4.8 | \$7.5 |
| <i>Days O&M Exp on Hand (Target: 180)</i> | <i>180</i> | <i>103</i> | <i>267</i> | <i>464</i> | <i>699</i> |

Utility Rate Recommendations

Below are the rate recommendations for 2026:

| Fee Type | 2025 | 2026 | Diff (%) |
|--------------------------|---------|---------|----------|
| Water Base Fee | \$36.91 | \$42.45 | 15% |
| Water Usage (0 - 5k gal) | \$2.39 | \$2.75 | 15% |
| Water Usage (6 - 9k gal) | \$3.82 | \$4.39 | 15% |
| Water Usage (> 9k gal) | \$5.41 | \$6.22 | 15% |
| Sewer Cost/1,000 gallons | \$5.44 | \$6.26 | 15% |
| Sewer Fed Mandate Charge | \$0.52 | \$0.52 | 0% |
| Sewer Env Compliance Fee | \$9.00 | \$10.35 | 15% |
| Stormwater Fee | \$11.00 | \$12.00 | 9% |

Utility Rates: Where We are Headed

Below are the rate increase projections for 2026 to 2029

Current data including 2024 results, 2025 and go forward projections, successful launch of the stormwater fund, and the URAF adoption, does not lead staff to change previously presented projections of a 15% rate increase for 2026 at this time. The only exception being the Stormwater Fund, where a 9% increase is projected for 2026.

| Fund | 2026 | 2027 | 2028 | 2029 |
|---------------------|-------------|-------------|-------------|-------------|
| Water, Sewer, Reuse | 15% | 7% | 7% | 7% |
| Stormwater | 9% | 7% | 7% | 7% |

August 19: Fiscal and Economic Update study session

September 18 & 25: Budget Highlight study sessions

October 14 & 28: 1st and 2nd Reading of Budget and Enterprise ordinances council meetings

Staff is seeking confirmation from Council to move forward with these 2026 rate recommendation at the upcoming 1st Reading of the 2026 Budget on October 14th, 2025?

Wrap-up

Questions?

Public Works and Water Utilities Academy

Sessions hosted at each facility related to the operations of the services provided to the community.

Sessions will include a short presentation, tour, demonstration and question and answer opportunities for the public.

The goal is to engage our community, provide awareness and inspire interest in each of the fields enhancing the workforce.

| Date | Time | Location | Topics |
|--------------------|------------------|--|---|
| Saturday, May 17 | 9am to 11:30 am | Water Treatment Facility 4395 W. 144th Avenue | Water Supply, Water Treatment (Learning Session, Tour & Conversation) |
| Saturday, May 31 | 9am to 11:30 am | Broomfield Municipal Shops 3951 W. 144th Avenue | Water Distribution and Sewer Collection (Learning Sessions, Demonstration & Conversation) |
| Saturday, June 7 | 9am to 11:30 am | Water Recovery Facility 2985 W. 124th Avenue | Wastewater Treatment, Regulatory Overview (Learning Session, Tour & Conversation) |
| Wednesday, June 11 | 5:30pm to 7:30pm | Broomfield Municipal Shops 3951 W. 144th Avenue | Stormwater Program (Learning Sessions & Conversation) |
| Wednesday, June 18 | 5:30pm to 7:30pm | Broomfield Municipal Shops 3951 W. 144th Avenue | Sustainability, Fleet and Facilities (Learning Sessions, Fleet Tour & Conversation) |
| Saturday, June 21 | 9am to 11:30 am | Broomfield Municipal Shops 3951 W. 144th Avenue | Street Maintenance (Learning Session, Demonstration & Conversation) |
| Wednesday, July 9 | 5:30pm to 7:30pm | Broomfield Municipal Shops 3951 W. 144th Avenue | Energy & Environment (Learning Session, Demonstration & Conversation) |